

# Adding Value To Philanthropy



i-Care  
**Report**  
2012-14



THE i-CARE FOUNDATION

The i-Care Foundation is registered as a trust under the Trust Act of 1882.

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# About i-Care



### The i-Care Mission

The mission of i-Care is to improve the quality of life of underprivileged Pakistanis, by enhancing the level of philanthropic support to deserving charities and by working with them to improve their capacity to deliver more, with greater impact.

### The i-Care Vision

The vision of i-Care is to significantly improve the quality of life of a large number of underprivileged Pakistanis by funding and collaborating with organisations that can help to bring about this change.

# Pakistan's First Donor Advised Fund

The i-Care Foundation is a not-for-profit, tax-exempt trust, established in 2008 as Pakistan's first donor-advised fund. As a donor-advised fund, it offers a hassle free, low cost, flexible vehicle for donating to charity - an alternative to direct giving or setting up and running a private foundation. i-Care undertakes the management, mentoring and monitoring aspects of fund disbursement and utilization on behalf of donors.

i-Care provides a professionally managed service for directing and administering charitable giving by donors to non-governmental organizations (NGOs), non-profit organizations (NPOs) and charities in Pakistan. It provides a platform for organized and intelligent giving for donors of all levels - individuals, corporations, aid agencies and other non-profit organizations - with the goal of maximizing the impact and effectiveness of their donations.

In addition to channeling donations, i-Care works with its partner organizations to improve their financial controls, governance and program delivery.

In Pakistan, the i-Care Foundation is a registered trust with tax exemption status under Income Tax Ordinance 2001, SRO 1.

The i-Care Fund America, Inc. provides a legal, tax efficient and convenient mechanism for U.S. donors to direct their contributions to NGOs working in Pakistan.

The i-Care Fund America, Inc. has 501 (c) 3 status in the United States. It complies with all federal laws (IRS, Homeland Security, State Department) as well as all US state laws.

Donations directed through The i-Care Fund America, Inc., to support organizations in Pakistan, are eligible for U.S. tax benefits.

The i-Care Fund America, Inc. is a registered license holder in 23 states within the U.S.

*The i-Care Fund America, Inc. is a registered license holder in 23 states within the U.S.  
See Annexure 1 for complete list of states.*



# Management Team

**Faisal Farooq Khan** is CEO of The i-Care Foundation. He is a Harvard trained social scientist with extensive experience in the development sector; having worked with Aga Khan Development Network (AKDN), Family Planning Association of Pakistan (FPAP), World Wide Fund for Nature (WWF), International Union for Conservation of Nature (IUCN), United Nations University (UNU) and Harvard University. Faisal also specializes in multidisciplinary planning and resource management.

**Dr. Zahir Syed** is Vice President of The i-Care Fund America, Inc. He is founding Co-Chairman of MIT Enterprise Forum. He has a MS in Electrical Engineering from MIT and a PhD in Electrical Engineering from Stanford University and the University of Southern California. Dr. Syed was instrumental in launching enterprise development programs, "INVENT" at the Institute of Business Administration and "DISCOVER" at the National University of Sciences and Technology.

**A. Aamer Ali Khan** is Head of Finance at The i-Care Foundation. He holds a Bachelor of Law and a Master of Commerce degree from Karachi University. Aamer has over twenty years of experience in the Banking and Petroleum sectors having worked with leading national and international organizations such as Standard Chartered Bank, Pak-Arab Refinery Ltd and Bakri Trading Company Pakistan Limited.

**Rakshanda Khan** is Manager Marketing and Communications at The i-Care Foundation. She has an MA Design and Art Direction from Manchester Metropolitan University. Rakshanda has prior Marketing, Advertising, Television and Public Relations experience with national and international organizations such as CNBC Pakistan, Samaa TV, GEO TV, Adcom (Pvt) Ltd., The Indus Hospital and Karwan-e-Hayat Institute.

**Syed Hasan Ali** is a Monitoring and Evaluation Executive at The i-Care Foundation. Hasan has a Bachelor of Science degree with honors in Economics and Political Science from Lahore University of Management Sciences (LUMS) where he studied Qualitative Research Methods and Development Economics.

**Danish Gazdar** is a qualified ACCA accountant. He holds a bachelor's degree in Commerce. Danish has four years of experience in finance, treasury, and project management. Prior to joining i-Care he worked in an Islamic insurance company.

**Kashif Majeed** is a seasoned accountant. He holds a Bachelor of Commerce degree and has more than ten years of extensive work experience. Prior to joining i-Care, Kashif worked in United Capital brokerage house and Edgro agricultural chemicals.

# Board of Trustees

## i-Care Foundation, Pakistan

Mr. Farrokh K. Captain, Chairman

Dr. Feriha Peracha, Vice-Chairperson

Mr. Aftab Saeed Raja, Agriculturist

Mr. Ahsan Jamil, CEO, Aman Foundation

Mr. Ali Jahangir Siddiqui, Managing Partner, JS Private Equity

Mr. Arif Naqvi, Founder CEO, Abraaj Capital

Mr. Asif Fancy, Senior Advisor, Office of the President, Aga Khan University

Mrs. Fauzia Kasuri, Social Worker

Mr. Hussain Dawood, Chairman, Dawood Group

Dr. Ishrat Husain, Dean and Director, IBA Karachi

Mr. Mohsin Nathani, CEO, Standard Chartered Bank, U.A.E.

Mr. Muddassar Malik, Co-founder, BMA Funds

Mr. Omar Sheikh, Chairman and MD, Shell Pakistan Ltd.

Mr. Shahzad Qasim, CEO, Creative Energy Resources

Mrs. Spenta Kandawalla, Director, Captain Industries

Mr. Waqar Malik, Chairman, Pakistan Petroleum Limited

Dr. Zeelaf Munir, Chairperson, English Biscuit Manufacturers

### Auditors and Legal Advisors

#### Legal Advisors

Rashid Anwer, Khalid Anwer & Co.

#### Auditors:

A. F. Ferguson & Co.



# The i-Care Fund America Inc.

## Board of Directors for the i-Care Fund America, inc.

Mr. Farrokh K. Captain, Chairman

Mr. Shahzad Qasim, President

Mr. Kashif Riaz, Executive Director, Investment Banking, J. P. Morgan

Dr. Nasim Ashraf, Founder, National Commission for Human Development

Mr. Omar Qaiser, Principal and CFO, The Midway Groups

Dr. Raza Bokhari, Chairman, Parkway Clinical Labs

Mrs. Spenta Kandawalla, Director, Captain Industries

Mr. Usman Ismail, EVP, Lewtan Technologies, USA

Dr. Zebulon Taintor, Adjunct Professor, NYUSOM

## Of Counsel

Ms. Anne-Marie Soulliere, President, The Fidelity Foundation

Ms. Nigar Hussain, Ranking Diaspora Member

## Legal Advisors:

Clarkin & Philips, P.C., Attorneys at Law

## Auditors:

Patricia G. Cobb, P.C., Certified Public Accountants

## Chairman's Message

The i-Care is humbled by the tremendous response and support of its donors, partner charities, trustees, management and all of its friends and well wishers. Starting in 2008 with donations of Rs. 11 million by three donors supporting a single charity, it has come a long way. Six years later, in 2014 with total donations of Rs. 288 million given by 600 donors.

i-Care owes its success mainly due to the tremendous appetite of the Pakistani philanthropist to help the marginalised people improve their standards. We continue to be benefitted from the support of the Pakistani Diaspora in North America. They have helped The i-Care Foundation to support the work of over 45 civil society organizations in Pakistan with Rs. 217 million.

I thank all our donors for reposing their trust and confidence in i-Care as a trustworthy and reliable channel through which they can contribute to causes in Pakistan. Also to our partner charities for they are doing to mitigate the misery of the down trodden, special thanks are due to our eminent Board of Trustees, for their generosity, support and advice that enable us to carry out our work effectively.

A special mention and appreciation is for Mr. Arif and Mrs. Fayeeza Naqvi for their generous philanthropic contribution and thought leadership. Finally, I would like to thank our diligent i-Care team without which, none of this would have been possible. I again thank our donors and partners for their commitment and their efforts on behalf of the underprivileged people of Pakistan.

Farrokh K. Captain  
Chairman



## CEO's Review

In the year 2013-14, the advantages of making charitable donations through i-Care became increasingly visible. The volume of donations increased three fold impacting the lives of over 166,123 people receiving services from various i-Care partner NGOs. The year also marked a change in the long established trend of funding healthcare projects towards education and training projects.

We worked on two fronts simultaneously. In Pakistan, i-Care increased its outreach by bringing under its fold new NGOs after administering a vigorous screening process which includes a review of prospective NGO's governing structure, internal controls and quality of services. Internationally, i-Care offered its donors an even wider choice of causes and social issues to support.

Over 600 donors made donations to 45 NGOs through i-Care this year. We provided legal protection to our donors, enabled them to enjoy tax-benefit against their donations, took the fiduciary responsibility of the charities, ensured transparency and accountability of the fund recipients, monitored utilization of donations and reported back to the donors.

Mentoring of NGOs in their effort to scale up or to replicate their successes gained importance over the period, as more and more NGOs sought i-Care's advice for putting systems in place and building capacities. The i-Care Foundation promotes resource sharing amongst its partner organizations to avoid duplication of efforts and resources.

Our unique position with the NGOs has enabled i-Care to launch a zakat campaign with the aim of generating enough zakat donations to enable 1,000 families to access the services of NGOs partnering with i-Care. It is i-Care's belief that to make Pakistan a vibrant and prosperous country, we should address socioeconomic needs of a family as a single coherent social unit.

Faisal Farooq Khan  
Chief Executive Officer

## Pakistan Development Context

Pakistan is the sixth most populous country in the world with an estimated population of 185 million in 2012-2013, 21% of whom live below the extreme poverty line on less than US \$1.25/day<sup>1</sup>. The country's annual average per-capita income remains low at US \$1,260/year<sup>2</sup>. Pakistan continues to struggle with high rates of infant, child and maternal mortality, low levels of literacy as well as with a growing security crisis, particularly along the country's porous border with Afghanistan. The country is also prone to natural disasters such as flooding, drought and earthquakes.

Over 40% percent of Pakistan's population is 18 years old or younger<sup>3</sup>. Pakistan's public education system is inadequate and is not meeting the needs of many children, nor is it adequately preparing young Pakistani men and women for employment. Pakistan has the second highest number of out-of-school children in the world: an estimated 5.4 million primary school-age children are out of school<sup>4</sup>.



Women at Panah Shelter Home

Pakistan ranks 146 out of 186 countries on the United Nations Development Programme's 2013 Human Development Index<sup>5</sup>. With some of the lowest development indicators in South Asia, its national development objectives are in jeopardy. The country faces complex development challenges that are characterized by major inequalities in income and access to basic services. A high proportion of Pakistanis live in slums and the country is facing rapid, sustained slum growth rates. A significant proportion of Pakistan's population lacks access to basic infrastructure; only 30% of the population has access to safe drinking water whereas only 45% has access to improved sanitation. This situation becomes bleaker when we consider those people who have been marginalized because of their gender, disability or old age.

<sup>1</sup> "About Pakistan." UNDP in Pakistan. N.p., n.d. Web. 21 July 2014. <<http://www.pk.undp.org/content/pakistan/en/home/countryinfo/>>.

<sup>2</sup> "Pakistan." The World Bank. N.p., n.d. Web. 19 July 2014. <<http://data.worldbank.org/country/pakistan>>.

<sup>3</sup> "Statistics." UNICEF. N.p., n.d. Web. 21 July 2014. <[http://www.unicef.org/infobycountry/pakistan\\_pakistan\\_statistics.html](http://www.unicef.org/infobycountry/pakistan_pakistan_statistics.html)>.

<sup>4</sup> "Out-of-school Children." N.p., n.d. Web. 21 July 2014. <<http://www.uis.unesco.org/Education/Pages/out-of-school-children.aspx>>.

<sup>5</sup> "Country Profile - Pakistan." UNDP Human Development Report. N.p., n.d. Web. 21 July 2014. <<http://hdr.undp.org/en/countries/profiles/PAK>>.

The economic crisis of recent years along with increased domestic instability, have contributed to a growing budget deficit, inflation and a rise in poverty.

Set against this background is the importance of the role being performed by NGOs in Pakistan. To date, more than 150,000 NGOs have been registered in Pakistan out of which 45,000 are active and operational. These vary from international NGOs to community-based organizations in the rural areas of Pakistan. At the moment, there are 41 international NGOs in Pakistan, including 11 UN affiliated organizations. The official number of people engaged in the NGO sector in Pakistan amounts to 264,000 employed and 212,000 volunteers. Of these numbers 70% are employed by the Education sector whereas religious organizations that account for only 5% of the NGO sector engage almost 33% of the volunteer force in the country. The rights based organizations engage the second highest number of volunteers in Pakistan. The table below reflects the diversity of the non-profit/non-governmental organizations in the country.

Sector	No of NGOs	Employment
Education	20,700	184,800 employees
Rights based	8,100	10,000 employees
Healthcare	3,600	15,840 employees
Social Welfare	3,600	53,360 employees
Housing & Amenities	3,150	
Sports & Culture	2,700	
Religious Societies & Seminaries	2,250	
Business & Professional Groups	900	

On average, a non-profit/non-governmental organization meets half of its annual expenses from the fee charged to the beneficiaries on subsidized rates. More than one-third of the expenses are met with financial assistance of the private donors in Pakistan. Donations from the Pakistani diaspora pay for the 7% and the public sector 6% of the remaining annual expenses.

## Adding Value to Philanthropy

One of the main issues that i-Care aims to address through its services is the lack of trust amongst the Pakistani Diaspora, which has been identified as a major hurdle to the quantum of donations that flow into Pakistan. According to a survey of the Pakistani Diaspora in the USA conducted by the Pakistan Centre of Philanthropy:

“There is a chronic lack of trust in the civic sector in Pakistan; over 80 % of the survey respondents believe that such organizations are inefficient, as well as dishonest, over 70 % feel that they are also ineffective and inattentive to the most pressing problems in Pakistan”. The report goes further to say “importantly, however, it is the single most critical, and possibly debilitating, challenge for the future of organized philanthropy in Pakistan”.

i-Care believes in working with the donors to meet their philanthropic goals. It also believes that the existing latent donors have a number of concerns that must be addressed in order to increase the quantum of donations that flows into Pakistan and to help alleviate the problems of the underprivileged Pakistanis. i-Care addresses the concerns of the donors by providing:

- A trusted and transparent channel for their donations to the NGOs on ground, which is simple, convenient and cost effective.
- Know how about NGOs in Pakistan that are aligned to their philanthropic objectives, have effective governance, good financial controls and good delivery mechanism.
- Tax benefits for their charitable donations in the US and Pakistan.
- Compliance with donor advice through objective-based fund utilization.
- Framework for addressing capacity building needs of selected fund recipient NGOs.
- Escrow Funds for donors for the benefit of chosen NGOs.
- Assistance to NGOs in strategic and financial planning.
- Screening of NGOs for legal compliance and proper documentation.
- Mentoring to NGOs for effective and efficient management of donations for maximum beneficiary satisfaction.



# i-Care Report 2012-14

# Donor Advised Disbursement of Funds

During the reporting period, i-Care disbursed Rs. 272,819,969 to 49 different organisations. Please see the table below for details:

## The i-Care Foundation Financial Years 2012-14 Disbursements

No	Name of Charity	FY 2012-13 (PKR)	FY 2013-14 (PKR)
1	Acumen Fund Pakistan	1,000,000	
2	Aga Khan University Hospital		1,000,000
3	Al Umeed Rehabilitation Association		1,200,000
4	Alleviate Addiction Suffering Trust		2,000,000
5	Arthritis Care Foundation		467,637
6	Baitul Sukoon		1,000,000
7	Child Aid Association		1,200,000
8	ChildLife Foundation	10,543,103	22,413,012
9	Darul Sukun	182,121	187,055
10	Dawood Global Foundation		510,815
11	Dream Foundation		1,500,000
12	Drug Free Pakistan Foundation	2,086,400	4,771,034
13	Family Educational Services Foundation		5,655,343
14	Fatimid Foundation	94,240	11,652,850
15	Fazal Education Fund		664,586
16	Generating Employment Alternatives for Self Reliance		900,000
17	Health and Nutrition Development Society	1,035,000	7,983,553
18	Health Oriented Preventive Education		700,000
19	HeartFile		1,500,000
20	Hunar Foundation	200,643	98,527
21	Kachee Goliyan		2,222,371
22	Karawan-e-Hayat	315,875	5,258,774
23	Kashf Foundation	20,435	301,355
24	Layton Rahmatulla Benevolent Trust		145,493
25	Marie Adelaide Leprosy Centre		1,000,000
26	Mazaars		200,000
27	Murshid Hospital		1,728,960
28	National Epilepsy Centre		1,000,000
29	Pakistan Human Development Fund		4,383,500
30	Pakistan Youth Alliance		4,500,441
31	Panah Shelter Homes	535,000	2,455,366

No	Name of Charity	FY 2012-13 (PKR)	FY 2013-14 (PKR)
32	Patients' Aid Foundation		1,000,000
33	Patients' Behbud Society		3,958,218
34	Poor Patients' Aid Society	100,000	474,585
35	Rashid Memorial Welfare Organization	26,292,592	60135787
36	Read Foundation		700,000
37	Sahee		1,000,000
38	Sindh Institute of Urology and Transplantation		187,055
39	Social Welfare Academic and Training Trust	3,225,000	1,545,500
40	SOS Children's Villages	180,486	186,390
41	Teach For Pakistan	9,228,300	50,373,683
42	The Big Yellow Umbrella		1,035,241
43	The Citizens Foundation		1,586,167
44	The Education Enrichment Foundation	466,640	
45	The Kidney Centre	237,500	600,000
46	Vision Foundation		1,000,000
47	World Wild Life Fund	200,000	
48	Zahrsss Theatres		4,306,281
49	Zareef Khan Foundation		187,055
	<b>Total</b>	<b>55,943,335</b>	<b>216,876,634</b>
	<b>Grand Total</b>	<b>272,819,969</b>	

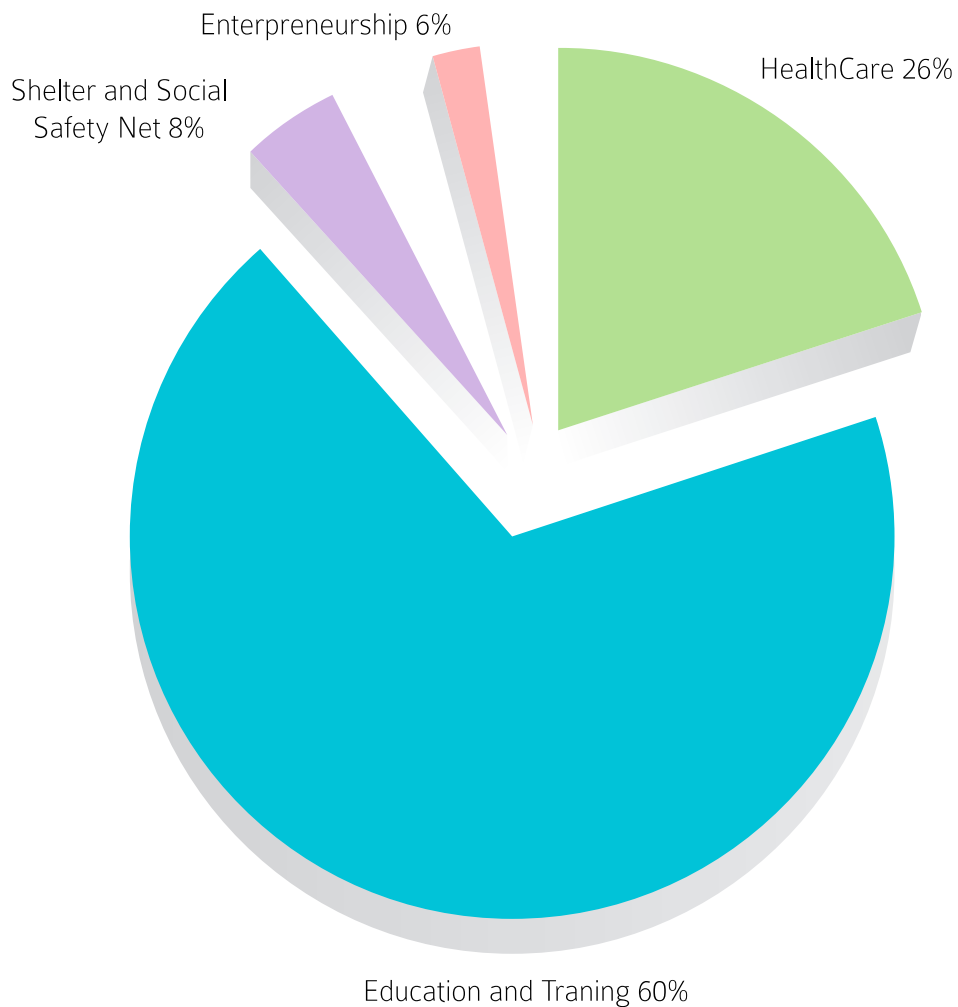
\*These disbursements do not include donation of Rs. 60,000,000 received for AI Murtaza Educational Services Welfare Organization (AMESWO). These funds are committed to be disbursed to AMESWO for the AI Murtaza Academy school project in the month of August and are included in the restricted funds available with The i-Care Foundation.

# An Overview of Fund Utilization

Since its inception, i-Care has impacted over one million lives by disbursing more than Rs. 678 million to its partner charities that provide services in the four focus areas of healthcare, education & training, shelter and social safety net, and entrepreneurship.

In the last two years, i-Care has disbursed Rs. 272,819,969 for the benefit of 166,123 beneficiaries. For details please see the charts below:

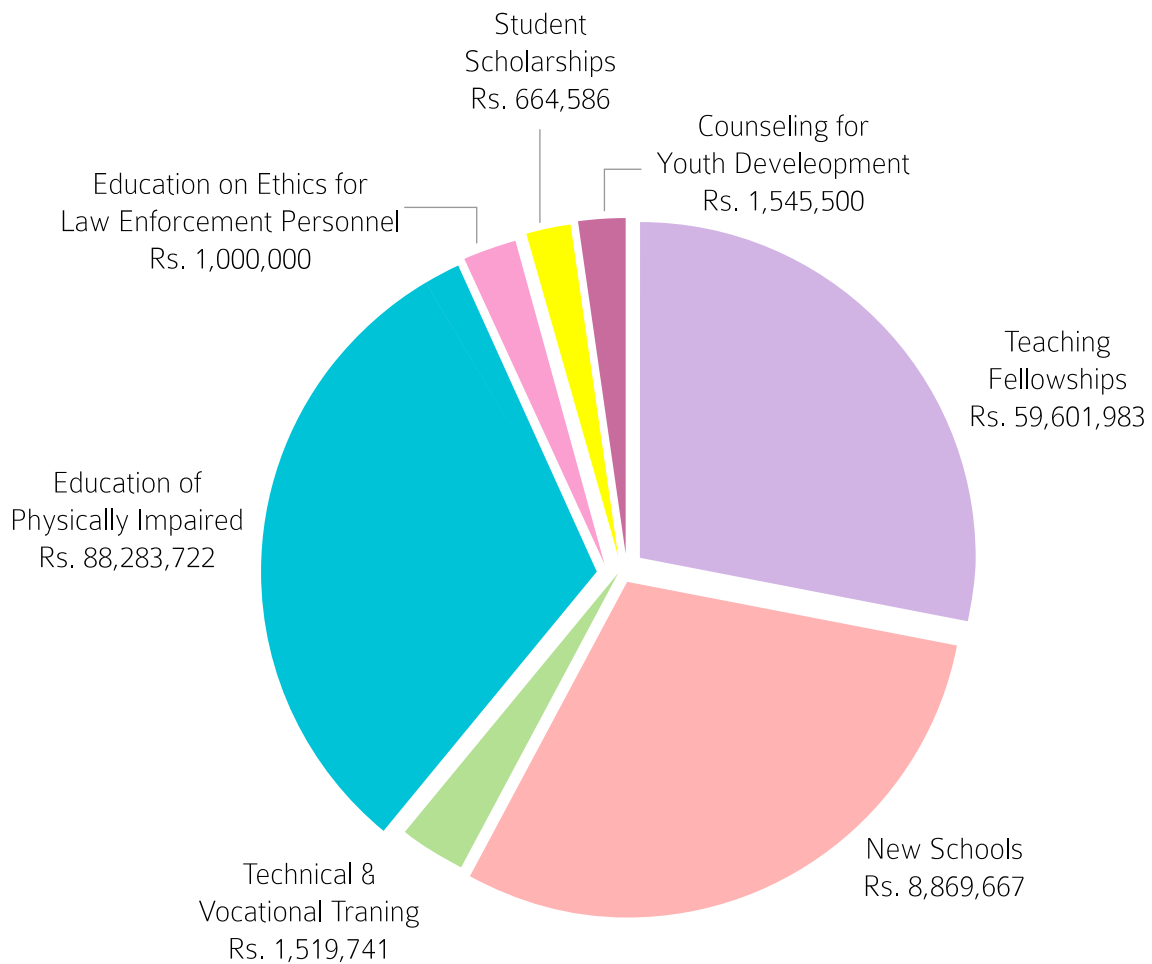
## Disbursed Rs. 272.82 million in four focus areas of i-Care



## Education and Training

In the Education and Training sector, i-Care partnered with Rashid Memorial Welfare Organization, Teach For Pakistan, Al-Murtaza Educational and Welfare Organization, Family Educational Services Foundation, The Education Enrichment Foundation, Hunar Foundation, SOS Technical Training Centre, The Citizens Foundation, Pakistan Human Development Fund, Dream Foundation, Al-Umeed Rehabilitation Association, Health Oriented Preventive Education, Read Foundation and Sahee to enable 25,808 beneficiaries to access education and training facilities at the cost of Rs. 164,710,199. Please see table below, showing the scope of services.

## Donations Disbursed for Education and Training



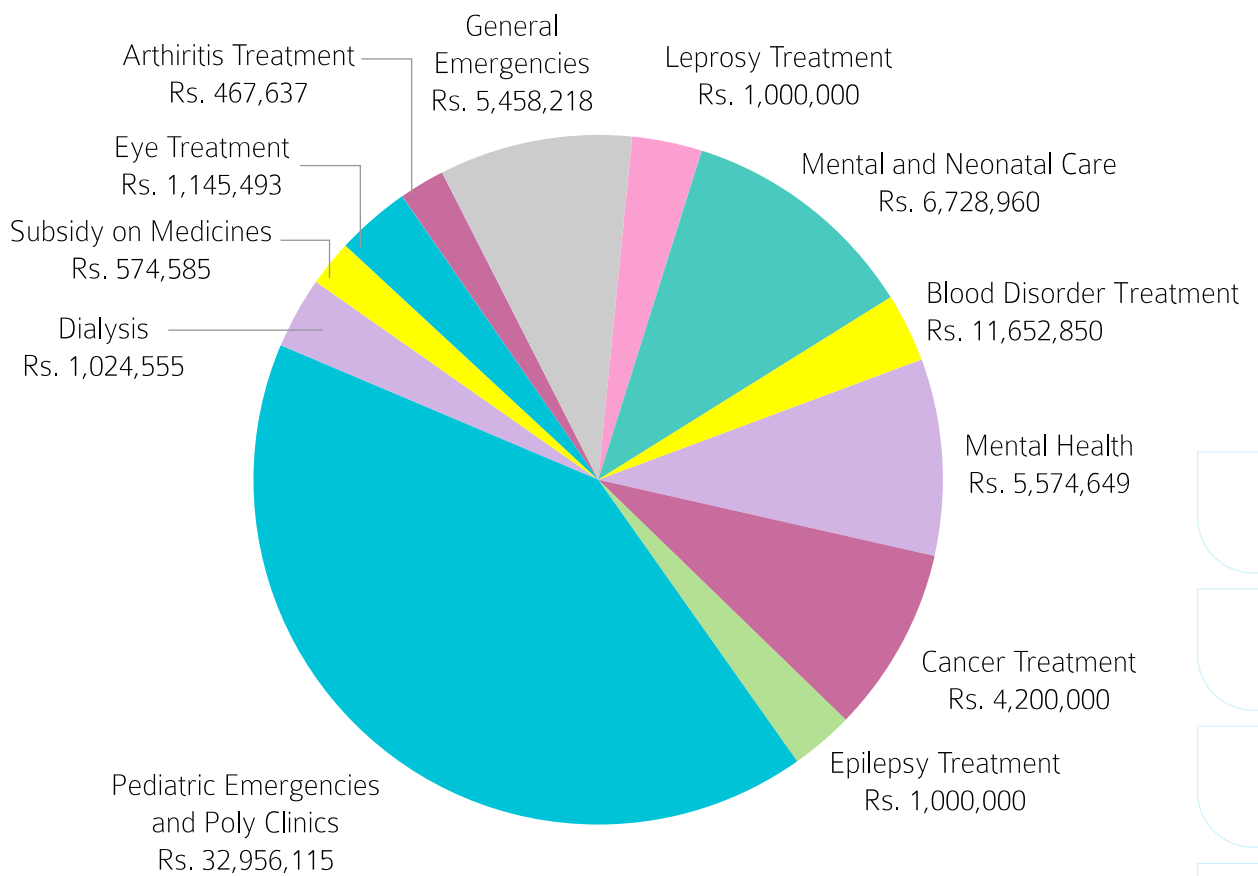
## An Overview of Partnerships with Education and Training NGOs

S.No	Name of Charity	FY 2012-13 (PKR)	FY 2013-14 (PKR)	Education and Training
1	Al Umeed Rehabilitation Association		1,200,000	Education of 10 cerebral patients for one year
2	Dream Foundation		1,500,000	Contributed towards construction of school library and activity area. Will benefit 250 students
3	Family Educational Services Foundation		5,655,343	Education of 500 hearing impaired students
4	Fazal Education Fund		664,586	Scholarship for higher education for a talented and bright student from a humble background
5	Healt Oriented Preventive Education		700,000	Education of 800 students in informal schools
6	Hunar Foundation	200,643	98,527	Training of three individuals in the trade of electrician
7	Mazaars		200,000	Capacity building of emerging charitable organizations
8	Pakistan Human Development Fund		4,383,500	Construction of 16 new schools in various districts of Pakistan benefiting around 2,400 students
9	Rashid Memorial Welfare Organization	26,292,592	55,135,787	Construction of School for Deaf and School for Blind in Tandoallahyar. Each school will provide education to 500 students
10	Read Foundation		700,000	Established a self-sustaining school which will educate more than 90 students each year
11	Sahee		1,000,000	Training of 16,000 Police personnels on values and ethics in 8 training centres of Sindh
12	Social Welfare Academic and Training	3,225,000	1,545,500	School Intervention Program in Mingora, Swat and Students' Meal Program to develop the students mentally and physically. Total beneficiaries of the project are 2,200 students
13	SOS Children's Villages	180,486	186,390	Technical training provided to two young people at SOS Training Institute Karachi
14	Teach For Pakistan	9,228,300	50,373,683	Training of around 40 teaching fellows. The fellows successfully were able to motivate, inspire and educate more than 2,300 students over the period of one year
15	The Citizens Foundation		1,586,167	Operational cost of a TCF school in Balochistan which will help educating 121 students
16	The Education Enrichment Foundation	466,640		Vocational and Technical training of a student.
17	Zareef Khan Foundation		187,055	Contributed towards construction of boundary wall of the facility. The total beneficiaries will be 600 students
	Total	39,593,661	125,116,538	
	<b>Grand Total</b>		<b>164,710,199</b>	

## Healthcare

In the healthcare sector, i-Care partnered with ChildLife Foundation, Karwan-e-Hayat, The Kidney Centre, Poor Patients Aid Society, Rashid Memorial Welfare Organization, Fatimid Foundation, The Patients' Behbud Society For AKUH, Sindh Institute of Urology and Transplantation Layton Rahmatulla Benevolent Trust, Bait-ul-Sukoon Cancer Hospital and Hospice, Child Aid Association, Heartfile, Marie Adelaide Leprosy Centre, Murshid Hospital, Patients' Aid Foundation and Vision Foundation to enable 37,989 patients to access curative healthcare at a cost of Rs. 71,783,062 Please see table below showing the scope of healthcare services.

## Donations Disbursed for Healthcare



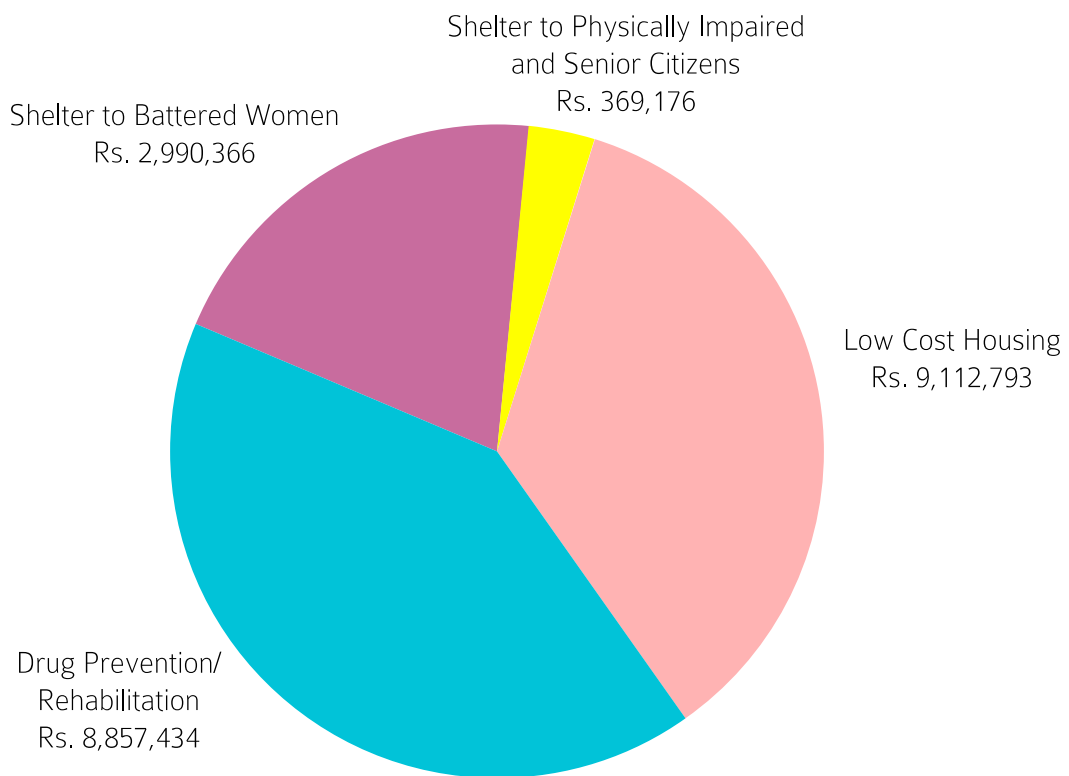
## An Overview of Partnerships with Healthcare NGOs

S.No	Name of Charity	FY 2012-13 (PKR)	FY 2013-14 (PKR)	Healthcare
1	Aga Khan University Hospital		1,000,000	Contribution towards purchase of CT scan machine
2	Arthritis Care Foundation		467,637	Arthritis treatment of 93 patients
3	Baitul Sukoon		1,000,000	Cancer treatment of 5 women
4	Child Aid Association		1,200,000	Chemotherapy and supportive treatment of 4 child cancer patients
5	Child Life Foundation	10,543,103	22,413,012	General and/or Emergency treatment of 32,292 child patients
6	Fatimid Foundation		11,652,850	1,365 sessions of blood transfusion of Thalassaemia and Haemophilia patients
7	HeartFile		1,500,000	General Emergency treatment to 150 patients
8	Karawan-e-Hayat	315,875	5,258,774	Community based mental health program will benefit 2,500 patients
9	Layton Rahmatulla Benevolent Trust		145,493	Eye treatment of 45 patients, from normal checkups to cataract operations
10	Marie Adelaide Leprosy Centre		1,000,000	Leprosy treatment of 200 patients
11	Murshid Hospital		1,728,960	Safe deliveries for 102 mothers through normal vaginal and C-section delivery process and neo-natal care of 34 newborns
12	National Epilepsy Centre		1,000,000	Epilepsy treatment of 100 patients
13	Patients' Aid Foundation		1,000,000	Treatment of 10 cancer patients
14	Patients' Behbud Society		3,958,218	Emergency treatment of 35 underprivileged patients visiting Aga Khan Hospital
15	Poor Patients' Aid Society	100,000	474,585	Subsidy on medicine in Civil Hospital Karachi. The subsidy benefited around 965 patients
16	Rashid Memorial Welfare Organization		5,000,000	Safe child births, maternal and neo natal facilities provided to around 250 patients in rural Sindh
17	Sindh Institute of Urology and Transplantation		187,055	Treatment of a kidney patient
18	The Kidney Centre	237,500	600,000	Dialysis treatment of 3 patients for one year
19	Vision Foundation		1,000,000	Four month medicine course to cure night blindness of 1,200 patients
	Total	11,196,478	60,586,584	
	<b>Grand Total</b>		<b>71,783,062</b>	

## Shelter and Social Safety Net

In the shelter and social safety net sector, i-Care partnered with Health and Nutrition Development Society, Panah Shelter Home, Dar-ul-Sukun, Drug Free Pakistan Foundation and Alleviate Addiction Suffering Trust to enable 50,215 beneficiaries to access affordable housing, adequate sanitation, safe drinking water, legal protection services, and emergency aid at a cost of Rs. 21,329,769. Please see table below, showing the scope of shelter and social safety net services.

## Donations Disbursed for Shelter and Social Safety Net



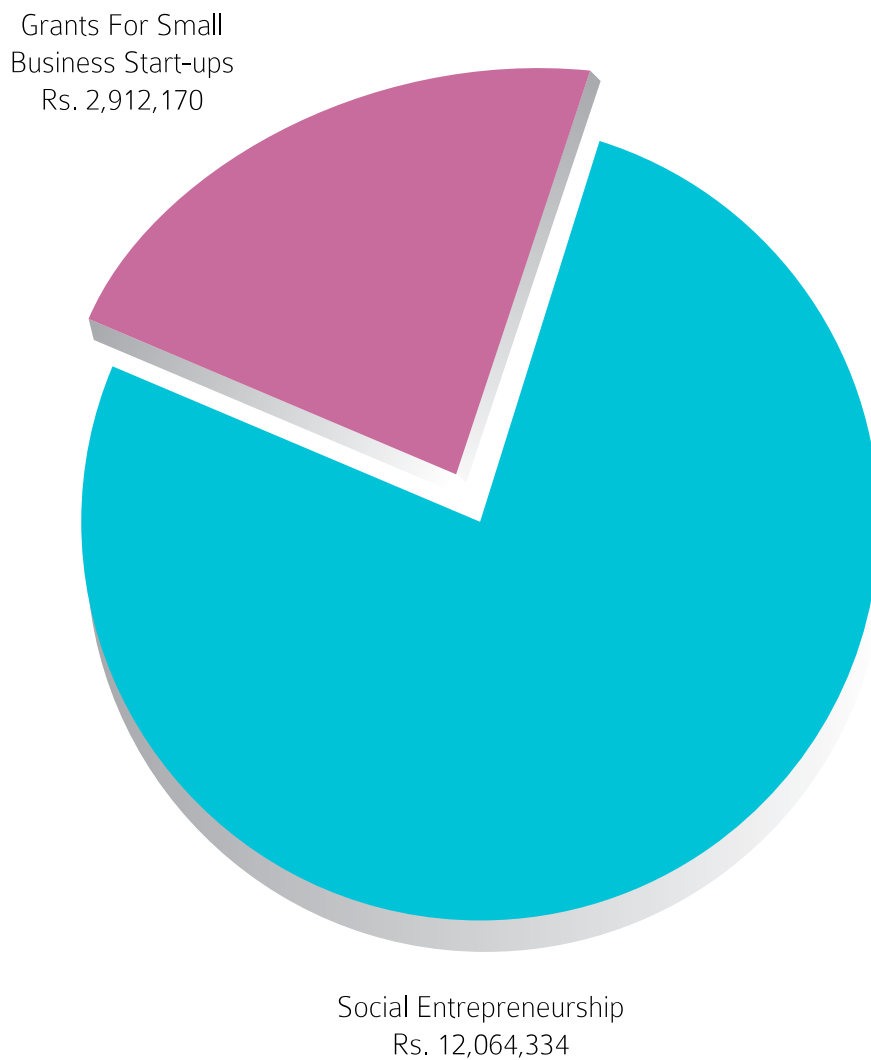
## An Overview of Partnerships with Shelter and Social Safety Net NGOs

S.No	Name of Charity	FY 2012-13 (PKR)	FY 2013-14 (PKR)	Shelter and Social Safety Net
1	Alleviate Addiction Suffering Trust		2,000,000	Rehabilitation of 200 child addicts
2	Darul Sukun	182,121	187,055	Rehabilitation of 4 mentally challenged students
3	Drug Free Pakistan Foundation	2,086,400	4,771,034	Drug awareness programs in various schools of Korangi Sultanabad, and Lyari. Total beneficiaries were about 49,000 people
4	Fatimid Foundation	94,240		Relief activity in the area of Abbas Town after horrific bomb blast benefiting 20 families
5	Health & Nutrition Development Society	1,035,000	7,983,553	Provision of shelter houses to 931 disaster affectees in Sindh
6	Panah Shelter Homes	535,000	2,455,366	Provision of shelter, legal assistance and livelihood training to 60 battered women
	Total	3,932,761	17,397,008	
	<b>Grand Total</b>	<b>21,329,769</b>		

## Entrepreneurship

In the entrepreneurship sector, i-Care partnered with Kashf Foundation, Dawood Global Foundation, Generating Employment Alternatives for Self Reliance, Kachee Goliyan, The Big Yellow Umbrella, Zahrss Theatres and Pakistan Youth Alliance to enable 52,111 individuals to benefit from new income generation opportunities at a cost of Rs. 14,996,939. Please see table below, showing the scope of entrepreneurship services.

### Donations Disbursed for Entrepreneurship



## An Overview of Partnerships with Entrepreneurship NGOs

S.No	Name of Charity	FY 2012-13 (PKR)	FY 2013-14 (PKR)	Social Entrepreneurship
1	Acumen Fund Pakistan	1,000,000		A general donation for supporting operations
2	Dawood Global Foundation		510,815	Training of 51 girls in journalism field to encourage women participation in work force
3	Generating Employment Alternatives for Self Reliance		900,000	Small loans to 60 individuals to startup their businesses
4	Kachee Goliyan		2,222,371	Young Entrepreneurs launched Comic books project promoting non-violence in the area of Lyari, Korangi and Sultanabad. The beneficiaries were 10,000 school children
5	Kashf Foundation	20,435	301,355	Microfinance loans to 10 women to start their businesses
6	Pakistan Youth Alliance		4,500,441	480 young social entrepreneurs and activists provided platform to promote peace messages through graffiti and 480 rickshaw art
7	The Big Yellow Umbrella		1,035,241	40,000 Young Social entrepreneurs encouraged to launch initiatives promoting peace and non-violence through social media
8	World Wild Life Fund	200,000		10 women were recognised for their outstanding contribution in nature conservation
9	Zahrsss Theatres		4,306,281	Young social Entrepreneurs were encouraged to start street theatre promoting peace and non-violence in the Korangi area of Karachi. The street theatre shows were attended by more than 1500 people
	Total	1,220,435	13,776,504	
	<b>Grand Total</b>		<b>14,996,939</b>	

# Monitoring and Reporting of Disbursements for Donors

According to i-Care Donor Reporting Policy, donor specific accounts and NGO accounts are maintained separately and are updated periodically. Disbursements are attached to outputs and before further funds are released, NGOs are required to submit periodic fund utilization reports.

i-Care strongly requests donors to submit all details on the donor advisory form to ensure donor reporting. When i-Care highlights any discrepancy in utilization of funds with the agreed fund utilization plan, the i-Care monitoring team makes visits and engages the donor in a dialogue for course correction. i-Care believes in the principle of adaptive management which requires active coordination between i-Care and NGOs to ensure compliance with donor advice.

Donor Reporting is on the basis of the following two categories:

## 1. General Donation e-mail Reports

Donors who give general donations to a NGO to the amount of US \$ 5,000 or above receive electronic reports. A sample of an electronic donor report is given in Annexure 3.

## 2. Project-based Donations Reports

Donors who give donations to a specific NGO project receive project-specific reports periodically. A sample of a Project Specific Donor Report is given in Annexure 4.



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# Financial Highlights



# Balance Sheet

As at June 30, 2014

	<u>Unaudited</u> June 30, 2014 Rupees	<u>Audited</u> June 30, 2013 Rupees
<b>Non - current assets</b>		
<b>Fixed assets</b>	<b>1,199,641</b>	1,432,982
<b>Intangible assets</b>	-	4,268
	<hr/> <b>1,199,641</b>	<hr/> 1,437,250
<b>Current assets</b>		
Receivables	-	2,673,701
Prepaid Insurance	<b>46,895</b>	46,895
Cash and bank balances	<b>127,944,288</b>	68,058,651
	<hr/> <b>127,991,183</b>	<hr/> 70,779,247
<b>Total assets</b>	<hr/> <b>129,190,824</b>	<hr/> 72,216,497
<b>Less: current liabilities</b>		
Other payables	<b>3,544,835</b>	75,000
<b>NET ASSETS</b>	<hr/> <b>125,645,989</b> <hr/>	<hr/> 72,141,497 <hr/>
<b>REPRESENTED BY:</b>		
<b>Accumulated fund</b>	<b>125,645,989</b>	72,141,497
Restricted funds	<b>86,574,770</b>	45,018,246
Un-restricted funds	<b>39,071,220</b>	27,123,251
	<hr/> <b>125,645,989</b> <hr/>	<hr/> 72,141,497 <hr/>

# Income and Expenditure Account

For the year ended June 30, 2014

	<b><u>Unaudited</u></b> <b>June 30, 2014</b> <b>Rupees</b>	<u>Audited</u> June 30, 2013 Rupees
<b>Income</b>		
Donations	<b>232,341,869</b>	68,718,835
Return on investments and savings accounts	<b>2,116,237</b>	4,838,270
Donations - i-Care Operations	<b>13,424,284</b>	4,425,902
	<b>247,882,390</b>	77,983,007
<b>Expenses</b>		
Disbursements to NGOs	<b>216,876,633</b>	55,943,335
General administrative expenses	<b>19,057,788</b>	15,487,785
	<b>235,934,421</b>	71,431,120
Surplus for the year	<b>11,947,969</b>	6,551,887



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# Annexure



# Annexure 1

The i-Care Fund America Inc. is registered and licensed to accept donations in the following states:

No	Name of State	Approval Status	Date of Approval	Remarks	Registration Certificate Received
1	Alabama (AL)	To be registered			
2	Arizona (AZ)	Approved			
3	Arkansas (AR)	To be registered			
4	California (CA)	Approved	5/9/2013		Yes
5	Colorado (CO)	To be registered			
6	Connecticut (CT)	To be registered			
7	Delaware (DE)	N/R	N/A	state registration was not required	N/R
8	Florida (FL)	Approved	5/17/2013		Yes
9	Georgia (GA)	Approved	6/11/2013		No
10	Idaho (ID)	N/R	N/A	state registration was not required	N/R
11	Illinois (IL)	In-process			
12	Indiana (IN)	N/R	N/A	state registration was not required	N/R
13	Iowa (IO)	N/R	N/A	state registration was not required	N/R
14	Maryland (MD)	Approved			
15	Massachusetts (MA)	Approved			Yes
16	Michigan (MI)	In-process			
17	Missouri (MO)	To be registered			
18	Montana (MT)	N/R	N/A	state registration was not required	N/R
19	Nebraska (NE)	N/R	N/A	state registration was not required	N/R
20	New Jersey (NJ)	Approved			
21	New Mexico (NM)	Approved			
22	New York (NY)	Approved			
23	Oklahoma (OK)	Approved	5/3/2013		Yes
24	Pennsylvania (PA)	Approved	6/6/2013		No
25	South Carolina (SC)	To be registered			
26	South Dakota (SD)	N/R	N/A	state registration was not required	N/R
27	Tennessee (TN)	Approved	5/17/2013		Yes
28	Texas (TX)	N/R	N/A	state registration was not required	N/R
29	Vermont (VT)	N/R	N/A	state registration was not required	N/R
30	Virginia (VA)	Approved			
31	Washington (WA)	To be registered			
32	Washington DC	In-process			
33	Wyoming (WY)	N/R	N/A	state registration was not required	N/R

# Annexure 2

The i-Care Foundation Due Diligence Check List

## Documents

a.	Audited Accounts (last three years or less if org in existence for less years)	Yes	No	#____
b.	Organization chart and brief Resumes of key full time staff	Yes	No	#____
c.	Brief Profile of Board members	Yes	No	#____
d.	Budget for next year	Yes	No	Rs.____
e.	Annual Reports, Brochures, Public information, etc.	Yes	No	#____
f.	Letters of Reference	Yes	No	#____
g.	List of all financial institutions	Yes	No	#____
h.	Copy of Organization's Registration Certificate	Yes	No	
i.	Tax Exemption from FBR	Yes	No	
j.	NTN	Yes	No	
k.	Other Certifications/Registrations (PCP, ISO 9000, etc)	Yes	No	
l.	Memorandum and Articles of incorporation, or Trust deed or Charter or bylaws	Yes	No	

## Forms Affidavits and Certificates

a.	Disbursement Form	Yes	No	
b.	Signed Due Diligence Affidavit	Yes	No	
c.	Signed Debarment and Suspension Certificate	Yes	No	
d.	Signed Anti-Terror Certification	Yes	No	
e.	Signed Non-Discrimination Certificate	Yes	No	

## Organizational

a.	Established for Non Profit Charitable Purposes	Yes	No	
b.	Does not propagate and/or act on the views of any political party, religious sect and/or ethnic, extremist or terrorist group.	Yes	No	
c.	Governing documents don't allow improper private benefit	Yes	No	
d.	Governing documents don't allow anyone to have propriety interest in Organization's income or assets	Yes	No	
e.	Governing documents restricts following activities:	Yes	No	
1.	Indulge in activity that is other then charitable	Yes	No	
2.	Influence legislation	Yes	No	
3.	Candidate campaign activity	Yes	No	
f.	Organization is Controlled by other organization(s)	Yes	No	
g.	Governing documents mandate distribution of assets on dissolution to another charitable organization	Yes	No	
h.	Accounts are audited by Independent Reputable Auditor	Yes	No	
i.	All bank accounts (in scheduled banks) and assets are the in charities name	Yes	No	
j.	Possesses the capacity to do projects	Yes	No	
k.	Processes to ensure accountability of moneys and assets are in place	Yes	No	
l.	Processes to ensure efficient use of resources are in place	Yes	No	

# Annexure 3

## Sample Electronic Report

Dear Mr. XXXX,

Greetings from The i-Care Foundation. We hope that you are in best of health. We are writing you this e-mail to update you about your generous donation of USD 10,000/- received by i-Care Fund America. I-Care Fund America has an agreement with The i-Care Foundation for disbursing donations to charitable organizations in Pakistan. As per your advice, the i-Care Foundation disbursed your donation to Panah Shelter Home to support its operational expenses. Panah Shelter Home provides shelter, legal assistance and vocational training to women who are victimized in the name of honor. Their lives come in danger from their own families because of exercising their rights either in marriage or in divorce.

### Output of the donations:

The management of Panah showed interest in allocating half of the donation amount for an endowment fund and the remaining donation was contributed towards the operational expenses of the facility like salaries of the management, security arrangement for the residents, delivery of courses and provision of learning aid and equipment to the residents.

Panah Shelter Home spends approximately Rs. 50,000 per resident per annum (including all overhead costs). With your generous donation of USD 10,000 (Rs. 977,500/-), it can be safely stated that your donation benefitted 20 women in the facility of Panah.



Activity room in Panah Shelter home where its residents watch Television



Vocational training being provided at the facility of Panah Shelter Home

### Expected Social Impact:

Each year, the shelter becomes home to more than 300 helpless, homeless, vulnerable and life endangered women. The shelter home provides them confidence in their decision making, empowers them by providing vocational trainings and secures their lives by providing them legal assistance.



Facility of Panah Shelter Homes located in FB Area, Karachi



A view of a common bedroom in the facility of Panah Shelter Home

Donation received (in USD)	10,000/-
Donation equivalent in Rs.	977,500/- (@97.75 rupees to a dollar as of Feb 1,2013)
Donation disbursed in Rs.	977,500/-
Funds balance with i-Care	0

Donation to be utilized for	Total Budget (Rs.)	Funds disbursed to date (Rs.)
Financial Sustainability (Endowment Fund)	500,000	500,000
Personnel Cost	516,000	301,000
24/7 Security Arrangement by three Guards	200,000	25,984
Courses, Learning Aid and Equipments	384,000	150,516
<b>TOTAL</b>	<b>1,600,000</b>	<b>977,500</b>

Thank you for your generous donation for the people of Pakistan. If you like to see other donation options Please visit our website: [www.i-care-america.org.pk](http://www.i-care-america.org.pk)

# Annexure 4

## Sample Project Cycle Based Report

### Executive Summary

This document is the end of the project report and a follow-up of the two reports that were sent to English Biscuit Manufacturers in October 2012 and March 2013. This is a comprehensive report which focuses on the overall progress in the implementation of the two projects funded by English Biscuit Manufacturers.

It may be recalled that out of the three million rupees donated by English Biscuit Manufacturers, two million were allocated to Foundation for the renovation and equipping of a paediatric satellite clinic and the remaining one million rupees were allocated for a project of building shelters for the flood affected people of Sindh by Health and Nutrition Development Society.

As it was reported earlier that ChildLife Foundation is establishing Satellite Paediatric Clinics in all 18 districts of Karachi. These clinics in addition to other services would help save lives of seriously sick children by improving the speed of response, and by a reduction of overload at the main emergency centres. The donation given by English Biscuit Manufacturers was used for the renovation of one such clinic called Patel Clinic in North Nazimabad and for the buying of required equipments needed for this clinic.

ChildLife Foundation was to complete renovating and equipping the clinic by February 2013, but, firstly, owing to the dire lack of law and order in the city and secondly, because of design changes to contain cost, the project was delayed. After being renovated and equipped the clinic has now started operations for the last two months. The clinic has provided services to approximately 2,000 patients per month, out of which around 50% were children.

The other beneficiary organization, Health and Nutrition Development Society, plans to build 1,000 model villages to rehabilitate flood affected people. The donation given by English Biscuit Manufacturing was used for transforming the lives of 23 families in Mattaro Ghaincho village of Tehsil Sehwan Sharif. Improved safe housing is the first step in the direction of making Mattaro Ghaincho a model village.

Health and Nutrition Development Society were to complete the project by March 2013 and they were successful in doing that. The cost of each house was Rs. 58,478/- with Rs. 43,478/- as English Biscuit Manufacturers' contribution for materials and overheads. Rs. 15,000 was the contribution of each recipient of the house for additional material that was used in the construction.

The i-Care Foundation team, on their inspection visit in February, 2013, came across Hashim a very poor villager who was not considered by the village CBO for a house, as he could not contribute Rs. 15,000 toward the building cost of his house. The i-Care Foundation decided to help Hashim. We agreed to contribute Rs. 35,000 if all the other villagers collectively raised Rs. 15,000 for him. The overhead cost was borne by Health and Nutrition Development Society. The villagers agreed and so an additional house will be built for Hashim. This increased the number of houses from 23 to 24. Since, this additional house came about due to intervention and the liaison of i-Care and English Biscuit Manufacturers, the credit for this will be given to English Biscuit Manufacturers, crediting it with 24 instead of 23 houses.

## Satellite Paediatric Clinics

### Introduction to ChildLife Foundation (CLF)

The ChildLife Foundation aims to dramatically improve the quality of care provided at paediatric emergency units in Pakistan. Their initiative starts off by completely renovating these run down emergency units so that they become comfortable areas of healing. It then works to provide essential oxygen systems, medical monitors, free medicines and highly trained human resources. This enables provision of high quality care that saves lives and reduces sufferings of children who are at imminent risk.



Civil Hospital Paediatric Emergency before ChildLife Foundation Intervention.

ChildLife Foundation is currently catering to approximately 9,000 children on a monthly basis at the Civil Hospital Emergency Unit which was the first project undertaken by ChildLife Foundation. More than 75,000 seriously sick and poor children have been treated since November 2011.

The foundation is now working to renovate and manage the emergency room at National Institute of Child Health which is the largest children's facility in Pakistan. With the input of ChildLife Foundation they will have the capacity to operate 70-bed emergency facility which is more than double its current capacity. The ChildLife Foundation will then cater to more than 12,000 patients each month.

In addition to this, ChildLife Foundation is in the process of establishing a network of satellite clinics in Machar Colony, Baldia Town, Old SabziMandi, and North Nazimabad to improve the speed of response for emergency cases and to reduce the load at the main emergency centres. These feeder clinics will also focus on preventive health programmes that will specifically target malnutrition and the lack of immunisation in children.



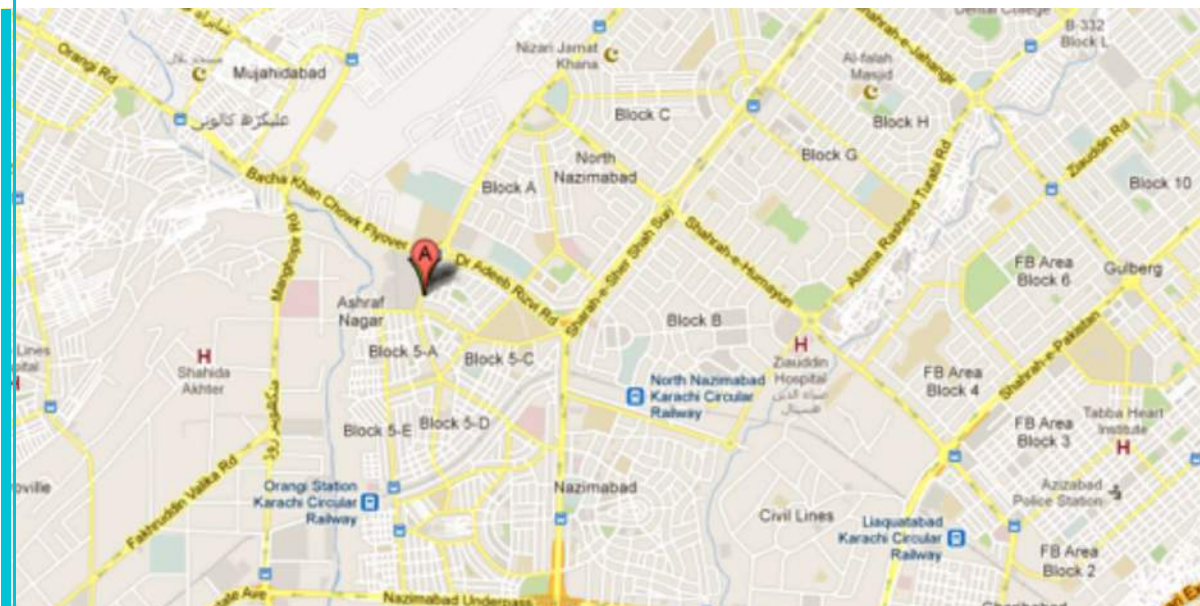
Civil Hospital Paediatric Emergency after ChildLife Foundation Intervention.

## Objectives and Proposed Output of the Patel Clinic

The Patel clinic serves the catchments of KathiPahari and other KatchiAbadis of the North Nazimabad town and some areas of SITE town as well.

The estimated cost of renovation and purchase of medical equipment (capital Expenditure) was estimated to be Rs. 3 million but later it was revised to Rs.4 million. The annual operating expenditure shall approximately in the range of Rs. 1.8 million to Rs. 2.8 million based on the volumes of patients.

In the first year, it was estimated that 2,000 patients will be treated but the turnout during the first two months has been overwhelming and beyond expectations. It is important to note that this clinic, as it deals with paediatric emergency cases, is the first of its kind in the entire area.



The clinic is located near office of the Board of Intermediate Education Karachi

## Description of the Clinic:

The condition of Patel clinic was very poor. It has now been renovated to make it functional and to improve its condition. After the renovation the clinic is now fully furnished with equipment that is pertinent to paediatric emergency care such as Defibrillator, X-Ray Machine, Infusion Pumps, Cardiac Monitors, and other required equipment. The clinic is a single-storey building having four rooms. The building occupies almost half of the area of the premises. Rest of the area is an open space and it can be easily utilised for an extension of the main building whenever the need arises. The clinic started its operation in June 2013 after its renovation work was completed. The inflow of patients from Day-1 was beyond ChildLife's expectations and it proved that the decision to setup the clinic in the area was right. It is expected that the volume of patients would increase in the next couple of months, which shall increase the operating cost requirements for the clinic. Record of the last two months indicate that approximately 56% of the patients who visited Patel clinic were children. This shows that on an average 39 children are daily treated at this clinic. The above stats indicate that in a month ChildLife Foundation will be treating more than 1,000 children, which will increase to approximately 1,200 - 1,500 children every month in the near future.



Exterior in process of renovation



Exterior after renovation process

## Challenges Faced and Addressed

The clinic was expected to begin its operations in the first quarter of 2013. But owing to circumstances regarding law and order of the city the project got delayed. Another factor that caused delays was alteration of design. The original plan had to be modified as it exceeded the budget. This in turn was because of high inflation. Therefore, changes in the design were made to contain costs.



Interior of the clinic during the renovation



A patient visiting the clinic



Doctor attending patients in Patel Clinic



Doctor attending patients in Patel Clinic

## House for the Flood Affected People

### Introduction to Health and Nutrition Development Society (HANDS)

Health and Nutrition Development Society key programmes are in the area of Health, Education, Poverty Alleviation, Disaster Relief & Rehabilitation and Institutional Development.

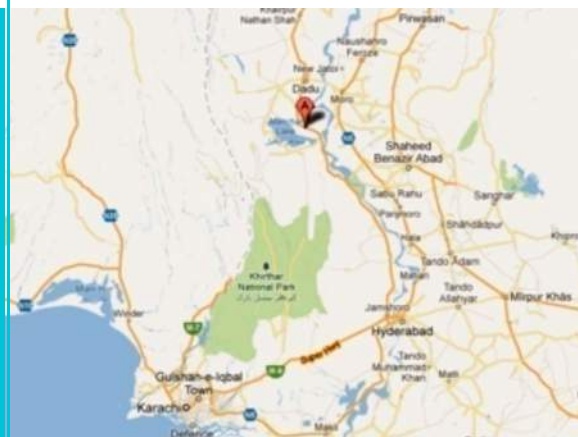
The organization has positively impacted more than 13 million people covering 19,182 villages in 22 districts of Pakistan.

In the area of post disaster rehabilitation Health and Nutrition Development Society plans is to build 1,000 model villages and thus rehabilitate 50,000 families in 3 years. Its model village concept covers aspects such as health, education, shelter, water, sanitation, livestock and livelihood.

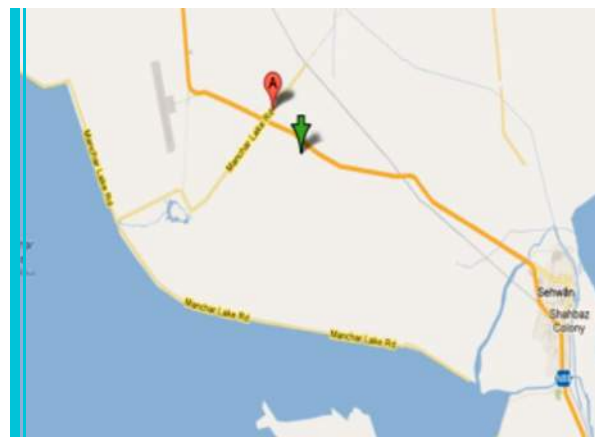
Health and Nutrition Development Society has so far completed and handed over 1,000 one room shelters.

### Objectives and Outcomes of the Project

The project required community involvement as beneficiaries took part in construction of shelter houses. The community even contributed Rs. 15,000 per shelter as an additional cost for material. Health and Nutrition Development Society, was ahead of its target as it completed 11 houses by the end of December and have handed these over to 11 families, consisting of 54 people. The remaining 12 houses were completed by March 2013. By the end of the project the number of beneficiaries was 119.



The site is 160 kms North -West of Hyderabad



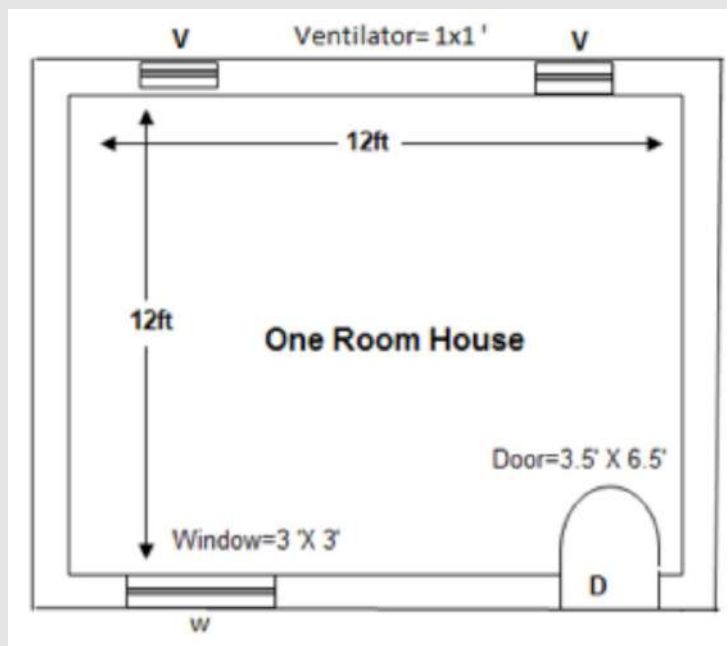
It is 10 kms North -West of Sehwan Sharif

(GPS Coordinates: 26 27 40.09 N, 67 45 59.04 E)

## House Details

Houses are one room structures, 12 feet by 12 feet with one door and a window and two ventilators. These are constructed using baked bricks and cement as bonding agent. The roof structure consists of two girders supporting bamboos grid. On top of the bamboo there are layers of straw sheet (chattaie), plastic and mud. The roof is sloped and there is a pipe to drain rain water. The villagers were pleased that during recent rains there was no leakage. Originally, as per the agreed design the exterior walls were to be covered with mud plaster for thermal insulation. However, after discussion between the i-Care team, Health and Nutrition Development Society and the villagers, the mud plastering would be done from the inside. The reason for this was that if the mud plaster was done on the external wall it would wash down during each rainy season and the house owners would have to re-do the exterior every year, requiring additional cost and effort.

The vender who supplied the bricks provided the skilled labour, while the residents of the village provided the non-labour.



House with its proud recipients



The roof structure

## The Case of Ali Khan Gaincho

Mr. Ali Khan was selected because he was very poor and needed help and support. He has one daughter and one married son. He is too old to work and he is looked after by his brother and son. His daughter is mentally challenged. His house was fully damaged in the flood and his family was living in extremely unsatisfactory conditions as shown in the picture. Owing to the intervention of English Biscuits Manufacturer a house will be handed over to the Ali Khan's family shortly. Some agricultural input was also provided to him to help increase their household income.



Living conditions of Ali Ghaincho's before intervention



Ali Ghaincho's family with their new house family

The details of the families who were given houses is shown as under:

S.No	Name	CNIC Numbers	Source of Income	Family Profile				Total Family Members
				Men	Women	Boys	Girls	
1	Ameen Gaincho	42501-7020638-3	Farming	1	1	0	1	3
2	Altaf Hussain	41506-0410723-5	Labourer	1	1	1	1	4
3	Mataro Khan Gaincho	41206-6804178-5	Farming	2	2	6	1	11
4	Gulsher Gaincho	41206-7979500-9	Labourer	1	1	1	1	4
5	Niyamat Khatoon	42501-1980941-0	Farming	1	1	2	1	5
6	Shokat Ali	41206-7602472-1	Farming	1	1	2	3	7
7	Moti Khatoon	41506-0631092-6	Farming	1	2	0	0	3
8	Barkat Ali	41506-0384824-7	Farming	1	1	2	0	4
9	Ghulam Hussain	41206-5895007-5	Labourer	1	1	1	2	5
10	Peeral Khan Gaincho	41506-0422378-5	Farming	1	1	3	0	5
11	Izat Khatoon	41506-0631093-0	Farming	1	1	0	1	3
12	Musamat Taj Panhwar	41506-0603087-6	Labourer	1	1	1	0	3
13	Mohammad Khan	41506-0385365-3	Farming	2	1	2	2	7
14	Ali Hassan Gaincho	41206-5845345-7	Farming	1	1	0	0	2
15	Kamil Gaincho	41206-8747388-1	Farming	1	2	2	5	10
16	Rab Dino Khan Gaincho	41206-6326194-9	Farming	2	2	2	0	6
17	Abdul Sattar	41206-1416721-3	Labourer	1	2	2	5	10
18	Razaque	41206-8803587-1	Labourer	1	1	0	1	3
19	Moar Gaincho	41206-1460387-9	Farming	1	1	1	1	4
20	Nawab Gaincho	41206-1380275-7	Farming	1	1	0	1	3
21	Koro Gaincho	41206-0521482-7	Farming	1	1	0	1	3
22	Ali Khan Gaincho	41206-1017442-7	Farming	1	2	0	0	3
23	Allahdad Gaincho	41506-0394243-1	Farming	1	1	0	0	2
24	Hashim	41506-0386205-9		1	1	5	2	9



## Total Beneficiaries

### Major Outcomes of the Housing Project:

#### Community Mobilization:

- Community solidarity was an outcome of the formation of a Community Based Organization in Mataro Ghaincho.
- Resource mobilisation by the community for matching the funds provided by English Biscuit Manufacturing. One member of each household contributed through free labour, material and skills.
- Community planning for future developments in the village has started.

#### Community Capacity Building:

- The Community was provided training and is now able to operate the Community Based Organization account themselves.
- The Community was trained in how to work together for their own development, and the community participated in the implementation of the project.

## Financial Summary

Activity	Name of Grantee	Total Budget	English Biscuits Manufacturers donation	Donation disbursed to grantee (s)	Health and Nutrition Development Society cost share	Community cost share	i-Care cost share (other donors)	Amount utilized by grantee (s)
Construction of 24 shelter houses	Health and Nutrition Development Society	Rs. 1,403,748	Rs. 1,000,000	Rs. 1,035,000	Rs. 8,478 (overhead cost of one shelter)	Rs. 360,000	Rs. 35,000	Rs. 1,403,748
Construction of satellite paediatric clinic and procurement of equipment	ChildLife Foundation	Rs. 4,000,000	Rs. 2,000,000	Rs. 2,863,723	Rs. 1,136,277	-	Rs. 863,723	Rs. 4,000,000
TOTAL		Rs. 5,403,748	Rs. 3,000,000	Rs. 3,898,723	Rs. 1,144,755	Rs. 360,000	Rs. 898,723	Rs. 5,403,748





# How To Donate

# For Donors in Pakistan

## Zakat:

Write a check in the favor of **"The i-Care Foundation"** and deposit it in any branch of **Habib Metro Bank (AC# 6-1-90-20301-714-101654)**.

## General Donation:

Write a check in favor of **"The i-Care Foundation"** and deposit it any branch of **Standard Chartered Bank (AC# 08-5596920-01)**.

Please also e-mail us your name, postal address, phone number, donation amount, name of charity you want to support, bank name and check number at [info@i-care-pakistan.org](mailto:info@i-care-pakistan.org) to receive a receipt for your donation.

# For Donors in the US and other countries

Write a cheque in favor of **"The i-Care Fund America, Inc."** indicate the charity you want to make a donation to in the field **'for'** at the bottom of the cheque and deposit it at the nearest branch of **Bank of America**.

Please also e-mail us your Name, postal address, phone number, donation amount, donation purpose, bank name, branch name and cheque number at [info@i-care-pakistan.org](mailto:info@i-care-pakistan.org) to receive a receipt for your donation.

# Through Remittance

Bank: **Bank of America**

Branch Address: **Charles River Park, 161 Cambridge Street, Boston MA 02114**

Account Number: **4636612240**

ABA Routing Number: **026009593**



# Our Partners

- 
1. AAS Trust
  2. Acumen Fund
  3. Achievement Plus Trust
  4. Aga Khan University Hospital
  5. Al Mehrab Tibbi Imdad
  6. Al Murtaza Educational and Social Welfare Organization
  7. Ali Hasan Mangi Trust
  8. Al-Umeed Rehabilitation Association
  9. Aman Foundation
  10. Aman Health Care Services
  11. Aman Tech
  12. Arthritis Care Foundation
  13. Bait-ul-Sukoon Cancer Hospital and Hospice
  14. Charity Support Trust
  15. Child Aid Association
  16. ChildLife Foundation
  17. Children Cancer Foundation
  18. Dar-ul-Sukun
  19. Dream Foundation
  20. Drug Free Pakistan Foundation
  21. Education Enrichment Foundation
  22. Family Educational Services Foundation
  23. Fatimid Foundation
  24. Generating Employment Alternatives for Self Reliance
  25. Health and Nutrition Development Society
  26. Health Oriented Preventive Education
  27. Heartfile
  28. Indus Earth Trust

29. Institute of Business Administration
30. Karachi Relief Trust
31. Karwan-e-Hayat
32. Kashf Foundation
33. Kohatians Foundation
34. Layton Rahmatulla Benevolent Trust
35. Mahvash and Jahangir Siddiqui Foundation
36. Marie Adelaide Leprosy Centre
37. MIT Enterprise Forum of Pakistan
38. Murshid Hospital
39. Oxford and Cambridge Society Karachi Educational Trust
40. Pakistan Association for Mental Health
41. Pakistan Human Development Fund
42. Pakistan Youth Alliance
43. Panah Shelter Home
44. Patients' Aid Foundation, Jinnah Hospital
45. Poor Patients Aid Society, Civil Hospital
46. Rashid Memorial Welfare Organization
47. Read Foundation
48. Shaukat Khanum Memorial Trust
49. Sindh Institute of Urology and Transplantation
50. SOS Children's Village
51. Teach for Pakistan
52. The Cancer Foundation
53. The Citizens Foundation
54. The Hunar Foundation
55. The Kidney Centre
56. The Patients' Behbud Society for AKUH
57. Vision Foundation

# Introduction to the i-Care App

i-Care App can be downloaded at the following links:

For android compatible phones visit:

<http://tinyurl.com/qetq6dx>

For blackberry phones (Q10, Q5, Z10, Z3, Z30 and Porsche Design P9982) visit

<http://tinyurl.com/m9exwkh>

Android



Blackberry



# i-Care Donor Advisory Form

## Donor Advisory Form

(It is mandatory that all donors provide us the details given below; No donation will be processed without i-Care receiving the following details)

Name of Donor: \_\_\_\_\_

Name of Charity you want to support: \_\_\_\_\_

Donation Amount (in Pak Rs./USD) \_\_\_\_\_ Type of Donation:  Zakat  Other Donation

Special Instruction in case of Zakat: \_\_\_\_\_

\_\_\_\_\_

Any other instruction: \_\_\_\_\_

\_\_\_\_\_

Check/Remittance number: \_\_\_\_\_ Bank: \_\_\_\_\_

Cell Number: \_\_\_\_\_

Email address: \_\_\_\_\_

Postal Address: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_



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